

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indiana Connections Academy (9905)**

Indiana Connections Academy (9905)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$5,193,497	73.7%	\$8,109,795	67.8%
Student Instructional Support	\$0		\$0		\$1,252,308	17.8%	\$1,316,021	11.0%
Overhead and Operational	\$0		\$0		\$166,860	2.4%	\$603,182	5.0%
Nonoperational	\$0		\$0		\$435,807	6.2%	\$1,936,491	16.2%
Grand Total	\$0		\$0		\$7,048,473		\$11,965,489	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			91.4%	78.8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indiana Connections Academy (9905)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11100 Regular Programs; Elementary	\$0	\$0	\$1,873,781	\$1,611,325	N/A	N/A	-14%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$2,347,622	\$4,121,542	N/A	N/A	76%
11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$6,010	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$533,272	\$1,475,434	N/A	N/A	177%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$172,456	\$271,780	N/A	N/A	58%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$248,681	\$508,740	N/A	N/A	105%
22400 Academic Student Assessment	\$0	\$0	\$17,685	\$114,964	N/A	N/A	> 500%
Student Academic Achievement Total	\$0	\$0	\$5,193,497	\$8,109,795	N/A	N/A	56%
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$1,252,308	\$1,316,021	N/A	N/A	5%
Student Instructional Support Total	\$0	\$0	\$1,252,308	\$1,316,021	N/A	N/A	5%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$10,810	\$3,832	N/A	N/A	-65%
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$159	\$0	N/A	N/A	-100%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$4,611	\$365,171	N/A	N/A	> 500%
23220 Executive Administration; Community Relations	\$0	\$0	\$61,938	\$95,655	N/A	N/A	54%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$2,701	\$4,996	N/A	N/A	85%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$56,873	\$95,648	N/A	N/A	68%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$5,016	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$247	\$108	N/A	N/A	-56%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$6,559	\$17,593	N/A	N/A	168%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$1,643	\$1,388	N/A	N/A	-16%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$11,789	\$7,778	N/A	N/A	-34%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$2,655	\$7,693	N/A	N/A	190%
31900 Other Food Services	\$0	\$0	\$1,857	\$3,320	N/A	N/A	79%
Overhead and Operational Total	\$0	\$0	\$166,860	\$603,182	N/A	N/A	261%
Nonoperational							
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$2,132	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$88,859	\$105,922	N/A	N/A	19%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$346,948	\$1,214,483	N/A	N/A	250%
54200 Common School Fund; Principal	\$0	\$0	\$0	\$599,084	N/A	N/A	N/A
54250 Common School Fund; Interest	\$0	\$0	\$0	\$14,870	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$435,807	\$1,936,491	N/A	N/A	344%